

ILLINOIS STUDENT ASSISTANCE COMMISSION

Basic Program Data and Benchmarks 2012

Monetary Award Program

- Undergraduate Illinois residents enrolled in at least 3 credit hours at MAP-approved schools.
- May be paid for up to 135 credit hours of enrollment/up to 75 as a freshman or sophomore.
- May not be in default on any Title IV program.
- Application volume increased 70% between FY2002 and FY2012.

Appropriation/Lapse (\$M)

	Available to Spend	Spent	Lapse	% of Approp Spent
FY2008	\$384.8	\$383.8	\$1.0	99.8%
FY2009	\$385.3	\$383.9	\$1.4	99.6%
FY2010	\$402.5	\$390.5	\$12.0	97.0%
FY2011	\$406.8	\$403.3	\$3.5	99.1%
FY2012	\$420.5	\$411.6	\$8.9	97.9%

**Appropriations are available beginning with FY1980 in Table 1.0 of FY2012 ISAC Data Book*

- Converted to a credit hour payment system in FY2005.
- FY2010 funding was cut in half early on then more than restored in Nov 2009. Some suspended applications were released but it was not enough to spend the entire appropriation. The overage was applied to the IVG program. In FY2012 overage was also applied to other programs.
- In FY2011, second term awards were reduced 5% at semester schools and second and third term awards were reduced 3.7% at quarter schools to keep claims within the appropriation.
- In FY2012, an additional \$33.5 million was secured at the end of the first term, averting a second and third term reduction.

Number of MAP Recipients

	Public 4	Private	Community Colleges	Proprietary	All
FY2008	42,724	39,339	56,679	6,801	145,543
FY2009	42,372	38,070	56,326	7,462	144,230
FY2010	42,115	38,527	52,690	8,048	141,380
FY2011	44,743	40,692	53,411	8,364	147,210
FY2012	47,588	41,596	59,771	8,419	158,349

**Recipients and payouts by sector beginning with FY1980 in Table 2.1 of FY2012 ISAC Data Book*

Number of MAP-Eligible Applicants Suspended

Suspense/Release	Public 4	Private	Community Colleges	Proprietary	All
FY04 – Aug 2	6,035	7,895	34,861	3,041	51,832
FY05 – Aug 16/ Oct 15	2,372	3,534	18,368	2,179	26,453
FY06 – Sept 1	3,370	4,595	21,450	3,040	32,455
FY07 – Aug 26	3,458	4,902	23,158	3,280	34,798
FY08 – Aug 16	4,475	5,883	29,051	3,952	43,361
FY09 – Jul 26 / Aug 6	5,651	7,460	41,865	4,870	59,846
FY10-- May 15 / June 4	12,555	12,001	87,187	8,305	120,048
FY11-- April 19	17,397	15,234	108,321	10,415	151,367
FY12 – March 26	15,647	13,601	107,514	8,603	145,365

**Full MAP suspense history beginning with FY1978 in Table 2.0d of FY2012 ISAC Data Book*

Maximum MAP Award History

Academic Year	Statutory Maximum Award	Maximum Award Used in Formula	Effective Maximum
2003-2004*	\$4,968	\$4,968	\$4,471
2004-2005*	\$4,968	\$4,968	\$4,471
2005-2006*	\$4,968	\$4,968	\$4,521
2006-2007	\$4,968	\$4,968	--
2007-2008	\$5,468	\$4,968	--
2008-2009	\$5,968	\$4,968	--
2009-2010	\$6,468	\$4,968	--
2010-2011*	\$6,468	\$4,968	\$4,844
2011-2012*	\$6,468	\$4,968	\$4,720
2012-2013*	\$6,468	\$4,968	\$4,720

*Reduction factor applied to awards**Full History beginning with FY1978 in Table 2.0c of FY2012 ISAC Data Book

MAP Dollars Awarded (\$M)

	Public 4	Private	Community Colleges	Proprietary	All
FY2004	\$125.6	\$146.5	\$43.2	\$16.6	\$331.8
FY2005	\$119.9	\$144.5	\$47.7	\$18.2	\$330.3
FY2006	\$135.6	\$142.0	\$52.2	\$17.6	\$347.4
FY2007	\$149.2	\$156.8	\$56.6	\$20.6	\$383.2
FY2008	\$149.0	\$157.9	\$56.6	\$20.3	\$383.8
FY2009	\$150.0	\$154.5	\$56.8	\$22.5	\$383.9
FY2010	\$152.7	\$159.3	\$54.3	\$24.1	\$390.4
FY2011	\$159.9	\$164.4	\$53.7	\$25.2	\$403.2
FY2012	\$165.1	\$166.0	\$56.8	\$23.7	\$411.6

*MAP dollars awarded by sector beginning with FY1980 in Table 2.1 of FY2012 ISAC Data Book

Average Taxable Income of FY2012 MAP Recipients

	Public 4	Private	Community Colleges	Proprietary	All
Dependent Parental	32,318	40,287	22,743	31,156	31,890
Independent without Dep	9,626	12,451	9,122	13,186	10,572
Independent with Dep	15,263	20,910	18,506	21,851	18,649

Cost of Improving MAP

- Tuition and Fees: incorporating 04-05 T&F would cost \$18M; 08-09 T&F and \$4731 Pell Table would cost \$44M; 12-13 T&F and \$5,550 Pell would cost about \$45M.
- Estimated claims at FY2012 application volume rates: January costs \$17M/week, February costs \$41M/week, March costs \$30M/week, April costs \$17M/week, May/June costs \$8M/week, July/August costs \$6M/week, September/October costs \$2M per week

Basic Reference Points

- 58% of MAP awards go to students with zero EFCs
- 93% of MAP awards go to students who are Pell-eligible

Percentage of Sector Average Tuition and Fees Covered by the Maximum MAP Grant

Year	Community Colleges			Public Universities		
	T&F	Max MAP	Percent	T&F	Max MAP	Percent
FY2004	\$1,935	\$1,565	81%	\$5,785	\$4,471	77%
FY2005	\$2,138	\$1,565	73%	\$6,565	\$4,471	68%
FY2006	\$2,318	\$1,761	76%	\$7,151	\$4,521	63%
FY2007	\$2,465	\$1,935	79%	\$7,875	\$4,968	63%
FY2008	\$2,603	\$1,935	74%	\$8,553	\$4,968	58%
FY2009	\$2,762	\$1,935	70%	\$9,452	\$4,968	53%
FY2010	\$2,939	\$1,935	66%	\$10,442	\$4,968	48%
FY2011	\$3,307	\$1,886	57%	\$11,386	\$4,843	43%
FY2012	\$3,397	\$1,838	54%	\$11,990	\$4,720	39%
FY2013	\$3,606	\$1,838	51%	\$12,732	\$4,720	37%

Silas Purnell Illinois Incentive for Access Program

**IIA tables, 5.4a and 5.4b, provide previous years' sector data in the FY2012 ISAC Data Book*

- IIA Program not funded in FY2011 and FY2012.
- Undergraduate Illinois residents attending MAP-approved institutions.
- Must be a zero EFC freshman.
- May not be in default on any Title IV program.
- Fully funding IIA (\$500 for 1 to 500 EFCs and \$1000 for Zero EFCs) would have cost an estimated \$50 million.

IIA Appropriation/Lapse (\$M)

Year	Appropriation	Spent	Lapse	% of Approp Spent
FY2008	\$8.2	\$8.3	\$0.0	100%
FY2009	\$8.2	\$7.9	\$0.3	96.3%
FY2010	\$4.5	\$4.7	-\$0.2	104%
FY2011	Not Funded	N/A	N/A	N/A
FY2012	Not Funded	N/A	N/A	N/A

Number of Students Awarded IIA Grants

	Public 4	Private	Community Colleges	Proprietary	All
FY2008	3,087	2,379	14,841	1,028	21,335
FY2009	3,304	2,416	13,124	1,053	19,897
FY2010	4,150	2,435	11,348	941	18,874
FY2011	Not Funded	N/A	N/A	N/A	N/A
FY2012	Not Funded	N/A	N/A	N/A	N/A

Number of IIA- Eligible Applicants Suspended by Sector

Suspense/Release	Public 4	Private	Community Colleges	Proprietary	All
FY08 – Aug 7	605	2,752	16,523	1,640	20,234
FY09 – July 12	908	1,907	26,073	2,154	31,042
FY10 - April 18	2,475	3,957	57,834	4,410	68,676
FY11	N/A	N/A	N/A	N/A	N/A
FY12	N/A	N/A	N/A	N/A	N/A

IIA Dollars Awarded (\$M)

	Public 4	Private	Community Colleges	Proprietary	All
FY2008	\$1.4	\$1.0	\$5.5	\$0.4	\$8.3
FY2009	\$1.5	\$1.1	\$4.9	\$0.3	\$7.9
FY2010	\$1.0	\$0.7	\$2.8	\$0.2	\$4.7
FY2011	N/A	N/A	N/A	N/A	N/A
FY2012	N/A	N/A	N/A	N/A	N/A

Special Purpose Programs

Illinois Veteran Grant Program

**Tables 5.0a and 5.0d of the FY2012 ISAC data book contain IVG information*

- Entitlement for qualifying veterans at public facilities.
- May be used for any year in school. May be used for credit and noncredit work. Recipients are entitled to the equivalent of four years of full-time benefits.
- Claims have exceeded appropriations for several years; schools provide waivers for remainder.

	Public Universities		Community Colleges		Total	
	Expenditures	Recipients	Expenditures	Recipients	Expenditures	Recipients
FY2008	\$13,577,841	4,336	\$5,645,298	7,126	\$19,223,139	11,462
FY2009	\$13,845,259	4,360	\$5,396,402	7,012	\$19,241,660	11,372
FY2010	\$14,810,230	4,176	\$2,001,875	7,274	\$16,812,105	11,450
FY2011 – Not Funded*	--	3,693	--	6,176	--	9,869
FY2012	\$9,429,373	3,276	\$1,964,294	5,425	\$11,393,667	8,701

- *FY2011 IVG recipients reflect student beneficiaries of tuition waivers at institutions.*

Illinois National Guard Grant Program

**Tables 5.0a and 5.0d of the FY2012 ISAC data book contain ING information*

- Entitlement for qualifying National Guard members at public facilities.
- May be used for any year in school. May be used for credit and noncredit work. Recipients are entitled to the equivalent of four years of full time benefit.
- Claims have exceeded appropriations for several years

Fiscal Years	Public Universities		Community Colleges		Total	
	Expenditures	Recipients	Expenditures	Recipients	Expenditures	Recipients
FY2008	\$3,244,168	865	\$1,226,427	1,032	\$4,470,595	1,897
FY2009	\$3,372,923	645	\$1,106,729	758	\$4,479,653	1,403
FY2010	\$3,241,472	708	\$1,488,181	1,228	\$4,729,653	1,931
FY2011	\$1,848,422	533	\$873,500	761	\$2,721,922	1,294
FY2012	\$4,870,952	804	\$1,921,387	1,174	\$6,792,339	1,978

Illinois Future Teacher Corps Program

**Tables 5.0a and 5.0c of the FY2012 ISAC data book contain IFTC information*

This program is currently being phased out with funding being transferred to the Illinois Scholars Program administered by the Golden Apple Foundation. FY2012 is the last year for the IFTC Program.

Illinois Future Teacher Corps Program

<i>Expenditures</i>	Public Universities		Private Institutions		All	
	Number	Dollars	Number	Dollars	Number	Dollars
FY2008	288	\$2,017,474	261	\$1,806,067	549	\$3,823,541
FY2009	291	\$2,032,546	228	\$1,530,821	519	\$3,563,367
FY2010	66	\$479,240	55	\$393,752	121	\$872,992
FY2011	11	\$75,919	15	\$107,501	26	\$183,420
FY2012	5	\$37,671	13	\$97,500	18	\$135,171

Illinois Scholars Program (Administered by ISAC as part of transition)

<i>Expenditures</i>	Public Universities		Private Institutions		All	
	Number	Dollars	Number	Dollars	Number	Dollars
FY2009	105	\$262,500	55	\$137,500	160	\$400,000
FY2010	91	\$632,611	55	\$362,500	146	\$995,111
FY2011	85	\$553,197	78	\$585,452	163	\$1,138,649
FY2012	87	\$585,990	89	\$630,784	176	\$1,216,774

Illinois Scholars (Administered by the Golden Apple Foundation)

	Expenditures	Recipients
FY2008	\$2,900,000	342
FY2009	\$2,900,000	160
FY2010	\$2,900,000	195
FY2011	\$2,900,000	204
FY2012	\$3,636,000	204

- ISAC passes funding to the Golden Apple Foundation for awards to students pursuing teaching careers.
- 100 new recipients selected from 1,200 high school nominations each year.

- Awards \$5,000 annually for 4 years; converts to loans if teaching commitment is not met.

Minority Teachers of Illinois (MTI) Scholarship Program

**Tables 5.0a and 5.0c of the FY2012 ISAC data book contain MTI information*

- Encourages minority students to become teachers- 30% of funds reserved for minority males.
- Recipients agree to teach for 1 year for each year of aid received or must repay.

<i>Expenditures</i>	Public	Private	Community Colleges	Proprietary	All
FY2008	\$1,623,818	\$1,058,340	\$33,629	\$0	\$2,715,787
FY2009	\$1,591,368	\$995,002	\$57,871	\$18,334	\$2,662,575
FY2010	\$1,222,063	\$886,758	\$35,000	\$15,000	\$2,158,821
FY2011	\$667,500	\$477,422	\$16,000	\$0	\$1,160,922
FY2012	\$961,443	\$883,337	\$38,404	\$35,000	\$1,918,184
<i>Recipients</i>					
FY2008	345	232	8	0	583
FY2009	334	204	14	6	558
FY2010	257	192	7	3	459
FY2011	139	98	4	0	241
FY2012	205	192	10	7	414

Illinois Teachers Loan Repayment Program

**Table 5.6 in FY2012 ISAC Data Book*

- Loan forgiveness to teachers and childcare providers qualifying for federal loan forgiveness.
- Recipients can receive an additional matching grant of up to \$5,000 for teaching in a qualifying Illinois school.

	Expenditures	Recipients
FY2008	\$498,926	111
FY2009	\$499,974	114
FY2010	\$494,702	116
FY2011	\$495,221	107
FY2012	\$499,836	110

Grant Program for Dependents of Police, Fire, or Correctional Officers

- Awards children and spouses of officers killed or 90% disabled in the line of duty.
- The majority of awards are for dependents of police officers.

<i>Expenditures</i>	Public	Private	Community Colleges	Proprietary	All
FY2008	\$200,218	\$234,582	\$19,869	\$14,757	\$469,426
FY2009	\$218,158	\$220,932	\$26,151	\$0	\$465,241
FY2010	\$279,937	\$343,802	\$67,399	\$19,054	\$710,192
FY2011	\$332,965	\$367,888	\$75,534	\$27,354	\$803,741
FY2012	\$456,132	\$504,508	\$50,134	\$0	\$1,010,774
<i>Recipients</i>					
FY2008	27	27	19	1	74
FY2009	31	21	18	0	70
FY2010	33	23	29	1	86
FY2011	32	21	33	1	87
FY2012	41	30	25	0	96

Optometric Education Scholarship Program

**Tables 5.8 of the FY2012 SAC data book contain Optometric Education Scholarship information*

- Program funded by licensing and disciplinary fees.
- Recipients must be enrolled full-time and agree to practice in Illinois as a licensed optometrist for one year for each year of aid.
- Scholarships are limited to ten per year

	Expenditures	Recipients
FY2008	\$50,000	10
FY2009	\$50,000	10
FY2010	\$50,000	10
FY2011	\$50,000	10
FY2012	\$50,000	10

**Appropriated spending authority*

Illinois Special Education Teacher Tuition Waiver (SETTW) Program

**Tables 5.5 of the FY2012 ISAC data book contains SETTW information*

- Provides a four-year waiver of tuition and fees at an Illinois public university for students seeking to become Special Education teachers.
- Up to 210 waivers may be awarded annually to high school students and up to 40 waivers may be awarded annually to qualified teachers who are not in Special Education.
- Recipients must agree to teach after receiving assistance or repay the assistance as a loan.

	Recipients
FY2008	245
FY2009	243
FY2010	244
FY2011	238
FY2012	238

Robert C. Byrd Honors Scholarship Program

**Tables 5.1 of the FY2012 ISAC data book contains Byrd information*

- Federally funded program provides scholarships to academically exceptional students.
- Scholarships are allocated by geographic district.
- Program will be eliminated.

<i>Expenditures</i>	Public	Private	Community Colleges	Proprietary	Out-of-State	All
FY2008	\$336,188	\$237,000	\$5,625	--	\$992,780	\$1,571,593
FY2009	\$367,375	\$221,250	\$8,500	--	\$1,142,840	\$1,809,465
FY2010	\$407,250	\$355,500	\$6,750	--	\$1,186,376	\$1,955,876
FY2011	\$383,438	\$361,250	\$4,500	\$1,500	\$1,192,812	\$1,943,500
FY2012	\$201,705	\$193,460	\$1,020	--	\$634,780	\$1,030,965
<i>Recipients</i>						
FY2008	230	163	4	--	670	1,067
FY2009	252	198	6	--	767	1,224
FY2010	269	237	5	--	811	1,322
FY2011	260	249	3	1	803	1,316
FY2012	202	191	1	--	627	1,021

Student-to-Student (STS) Matching Grants

**Tables 5.0d of the FY2012 ISAC data book contains STS information*

- Only students at participating institutions are eligible for awards.
- Participating schools are: ISU, NIU, SIUC, SIUE, UIUC, UIC, UIS, and College of DuPage.
- Claims have exceeded appropriations for several years.
- Program not funded in FY2012.

	Public		Community Colleges		Total	
	Expenditures	Recipients	Expenditures	Recipients	Expenditures	Recipients
FY2008	\$870,809	2,753	\$79,185	270	\$949,994	3,023
FY2009	\$882,446	3,002	\$67,533	246	\$949,979	3,248
FY2010	\$870,236	2,777	\$78,045	235	\$948,281	3,012
FY2011	\$1,061,472	2,804	\$85,789	299	\$1,147,261	3,103
FY2012	N/A	N/A	N/A	N/A	N/A	N/A

College Savings Bond Bonus Incentive Grant (BIG) Program

**Tables 5.3 of the FY2012 ISAC data book contains BIG information*

- Qualified applicants must have used 70% of the proceeds of an Illinois College Savings Bond to meet the educational expenses of a student at an eligible Illinois postsecondary institution.
- The program is not considered an entitlement and is subject to available funding.
- Illinois College Savings Bonds last issued in 2002.

	Expenditures	Recipients
FY2008	\$322,220	427
FY2009	\$324,060	367
FY2010	\$206,440	262
FY2011	\$331,100	373
FY2012	\$324,660	378

Nurse Educator Loan Repayment Program

- Pays up to \$5,000 to qualified nurse educators to repay their student loan debt for up to a maximum of four years.
- Must work as a nurse instructor in an Illinois institution for at least 12 consecutive months prior to application.

	Expenditures	Recipients
FY2008	\$239,686	54
FY2009	\$377,181	77
FY2010	\$300,000	62
FY2011	\$297,236	61
FY2012	\$298,870	62

Veteran’s Home Nurses Loan Repayment Program

- Pays up to \$5,000 for up to four years on eligible student loans to encourage nurses to work at State of Illinois Veterans’ Homes.
- Recipients must work one year as a registered professional nurse or licensed practical nurse in a State of Illinois Veterans’ Home for each year their loans are repaid.

	Expenditures	Recipients
FY2008	\$44,313	18
FY2009	\$20,000	11
FY2010	\$20,141	9
FY2011	\$14,319	4
FY2012	\$17,500	5

John R. Justice Student Loan Repayment Program

- Pays annual awards up to \$4,000, with an aggregate total of up to \$60,000, for qualified state and federal public defenders and state prosecutors to repay their student loan debt.
- Recipients must agree to remain in their positions for at least three years, or any amount received must be repaid.
- The number of awards and individual dollar amount are subject to sufficient annual appropriations by the federal government.

	Expenditures	Recipients
FY2011	\$363,859	130
FY2012	\$198,386	81

College Illinois! Prepaid Tuition Program

- The state’s only tax-advantaged plan that secures future semesters of college tuition at rates set in the present.
- ISAC offers a 3-tiered system that allows the purchaser to select plans with prices based on tuition and mandatory fees at three higher education settings.
- Contract benefits can be used at eligible institutions of higher learning anywhere in the United States.
- Earnings are exempt from federal and Illinois income taxes.

	FY2008	FY2009	FY2010	FY2011	FY2012
Number of Contracts Sold	4,545	3,458	2,166	1,746	176
Total Contract Sales (millions)	\$130.9	\$120.3	\$81.7	\$69.2	\$6.6
Payout of Benefits	\$38.8	\$53.9	\$64.9	\$78.8	\$93.0

National Benchmarks – 2012

Graduation Rate Data

1. 7.8% of IL residents hold an Associate degree, compared to 7.5% nationwide. 30.3% hold a Bachelor's degree or above, compared to 28% nationwide.
(*Chronicle of Higher Education Almanac of Higher Education, 2012*)
2. Beginning with the 2010-11 school year, high schools are required to use a new, uniform metric for reporting 4-year graduation rates to the Department of Education. Illinois' high school graduation rate for the 2010-11 school year is 84%, which is above the national average of 78%. Top performers include Iowa (88%), Vermont (87%), and Wisconsin (87%). (*U.S. Department of Education*)
3. Illinois 2010 62.5% six-year college graduation rate is above the national average of 56%. The range is 70.8% (Delaware) to 7.7% (District of Columbia). Illinois ranks 9th in the nation. (*Chronicle of Higher Education College Completion Project, 2012*)
4. Illinois is projected to see a decline in its number of high school graduates over the next decade. In the 2014-15, the number of graduates is projected to be slightly over 142,000 and then is expected to decline about 3% by 2024-25 to around 138,000. Although the national graduation rate is projected to vacillate somewhat, projections indicate there will be about an 8% increase in high school graduation rates by the end of this decade.
(*Knocking at the College Door: Projections of High School Graduates, 2012*)

College Costs and Financial Aid

1. Illinois has the fifth highest average public university tuition and fees (\$10,562 in FY11) in the country, behind Vermont, New Hampshire, New Jersey, and Pennsylvania. Six states have average public university tuition and fees less than \$5,000. U.S. average for FY11 is \$7,136. (*Chronicle of Higher Education Almanac of Higher Education, 2012*)
2. IL ranked 15th nationwide (1 being the highest) in the amount of average student loan debt among 2011 college graduates (\$26,470), just below the national average of \$26,600. IL ranked 17th nationwide in the proportion of the students with debt (64%), which is also below the national average (67%).
(*The Project on Student Loan Debt: Student Debt and the Class of 2011*)
3. Illinois student loan volume for award year 2011-12, is:
 - a. DL subsidized: 9,322,709 students nationwide received \$39.6 billion in disbursements, of which 380,757 (4.1%) were IL students who received \$1.8 billion in disbursements (4.5%).

- b. DL unsubsidized: 8,716,657 students nationwide received \$45.4 billion in disbursements, of which 363,056 (4.2%) were IL students who received \$2.2 billion in disbursements (4.8%).
- c. DL parent PLUS: 867,628 students nationwide received \$11 billion in disbursements, of which 43,443 (5%) were IL students received \$578.6 million in disbursements (5.3%).
- d. DL Grad PLUS: 353,247 students nationwide received \$7.2 billion in disbursements, of which 22,174 (6.3%) were IL students who received \$456.6 million in disbursements (6.3%).

(U.S. Department of Education Title IV Program Volume Reports, October 2012)

- 4. Eight states award over 70% of the state need-based undergraduate grant aid in the US. The MAP program is the fourth largest need-based grant program in the country, behind CA, and NY. Other states awarding significant need-based grant aid are IN, NJ, NC, PA, TX, and WA.

(NASSAP 42nd Annual Survey Report on State Sponsored Student Financial Aid)

- 5. Illinois is 6th in the country in terms of total grant aid awarded (\$408.4 million in FY11.) Only CA, FL (merit aid), GA (merit aid), NY, and TX award more.

(NASSAP 42nd Annual Survey Report on State Sponsored Student Financial Aid)

- 6. In Illinois, 353,630 students received \$1.2 billion in federal grant aid in award year 2010-11, much of which came from the Pell Grant Program.

(U.S. Department of Education National Center for Education Statistics (NCES), College Navigator)